

과목	2007.3.31 (Reviewed)	2008.3.31 (Proposed)	수정사항		2008.3.31 (Reviewed)
			차)	대)	
I. 매출액	63,334,783,053	70,296,844,535			70,296,844,535
운수보관용역매출액	63,334,783,053	70,296,844,535			70,296,844,535
II. 매출원가	59,315,244,989	65,216,372,523			65,216,372,523
운수보관용역매출원가	59,315,244,989	65,216,372,523			65,216,372,523
III. 매출총이익	4,019,538,064	5,080,472,012			5,080,472,012
IV. 판매비와 일반관리비	3,225,148,455	4,314,878,472			4,314,878,472
급여	1,183,766,845	1,439,918,894			1,439,918,894
퇴직급여	238,753,480	314,521,980			314,521,980
복리후생비	191,455,675	410,463,449			410,463,449
여비교통비	103,082,230	91,655,558			91,655,558
통신비	28,487,769	33,672,346			33,672,346
수도광열비	85,473,929	93,999,372			93,999,372
세금과공과	70,798,276	83,318,122			83,318,122
소모품비	18,215,026	20,540,703			20,540,703
임차료	218,676,367	241,928,949			241,928,949
지급수수료	94,275,843	146,628,695			146,628,695
도서인쇄비	15,659,865	19,889,683			19,889,683
차량유지비	46,685,772	62,216,558			62,216,558
감가상각비	131,356,014	69,460,091			69,460,091
무형자산상각비	130,839,563	303,198,431			303,198,431
수선비	260,000	0			0
보험료	32,681,781	53,585,620			53,585,620
교제비	31,160,021	38,660,906			38,660,906
교육훈련비	38,884,196	41,072,098			41,072,098
회의비	149,995,282	131,894,288			131,894,288
행사비	26,527,560	40,810,999			40,810,999
용역비	362,258,961	629,903,597			629,903,597
광고판촉비	9,570,000	4,360,000			4,360,000
조사비	0	7,600,000			7,600,000
대손상각비	0	11,790,383			11,790,383
잡비	16,284,000	23,787,750			23,787,750
V. 영업이익	794,389,609	765,593,540			765,593,540
VI. 영업외수익	799,432,275	898,322,126			1,457,521,681
이자수익	173,163,807	26,542,113		429,763	26,971,876

배당금수익	416,229,200	312,171,900			312,171,900
유형자산처분이익	0	0			0
외환차익	169,396,888	376,544,190			376,544,190
외화환산이익	37,796,833	166,108,882			166,108,882
대손충당금환입	2,816,287	0			0
매도가능증권처분이익	0	0			0
지분법이익	0	0		558,769,792	558,769,792
잡이익	29,260	16,955,041			16,955,041
VII. 영업외비용	326,991,112	597,945,336			1,028,284,179
이자비용	7,047	45,260,248			45,260,248
기타의대손상각비	1,478,143	13,238,585			13,238,585
단기매도가능처분손실	0	0			0
외환차손	99,776,565	306,499,708			306,499,708
외화환산손실	59,218,365	164,096,459			164,096,459
유형자산처분손실	0	0			0
유형자산감액손실	0	0			0
유형자산폐기손실	1,349,186	0			0
기부금	4,950,000	0			0
지분법손실	97,560,472	0	430,338,843		430,338,843
법인세추납액	0	0			0
퇴직위로금	50,000,000	0			0
잡손실	12,651,334	68,850,336			68,850,336
VIII. 법인세차감전순이익	1,266,830,772	1,065,970,330			1,194,831,042
IX. 법인세등	263,433,456	0	290,504,103		290,504,103
X. 당기순이익	1,003,397,316	1,065,970,330			904,326,939